By: Senator(s) Hall, Burton, Jordan (18th), Dearing, Farris, Gordon, Kirby, Posey, Simmons, Turner, White (5th), Frazier, Jordan (24th)

To: Appropriations

SENATE BILL NO. 3136 (As Sent to Governor)

AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF 1 2 STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT UNIVERSITIES AND THE DESIGNATED INSTITUTES, LABORATORIES AND 3 PROGRAMS FOR WHICH THEY ARE RESPONSIBLE AND THE EXECUTIVE OFFICE 5 OF THE BOARD OF TRUSTEES FOR FISCAL YEAR 2000; AND FOR RELATED 6 PURPOSES. 7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sums of money, or so much thereof 8 9 as may be necessary, are hereby appropriated out of any money in 10 the State General Fund not otherwise appropriated, to the Board of 11 Trustees of State Institutions of Higher Learning for the purpose of support, maintenance, affirmative action plan, interest funds 12 13 and repairs at the state-supported institutions of higher learning; for support of Mississippi State University, Mississippi 14 State Chemical Laboratory, Water Resources Institute, The 15 University of Mississippi, Mississippi Law Research Institute, 16 17 Teacher Corps, Jackson State University Urban Research Center, 18 Mississippi Mineral Resources Research Institute, Research Institute of Pharmaceutical Sciences, the Supercomputer, the 19 20 Stennis Institute of Government, Mississippi University for Women, 2.1 University of Southern Mississippi, Gulf Coast Research Laboratory, Polymer Institute, Small Business Development Center, 22 23 Stennis Center for Higher Learning, Space Commerce Initiative, 2.4 Delta State University, Alcorn State University, Jackson State 25 University, Mississippi Valley State University, the Commission 26 for Volunteer Services and the executive office of the board of 27 trustees for the fiscal year beginning July 1, 1999, and ending 28 June 30, 2000.....\$ 314,496,652.00.

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29 SECTION 2. The following sums of money, or so much thereof
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- 30 as may be necessary, are hereby appropriated out of the proceeds
- 31 from any federal, student fees or other special source funds not
- 32 otherwise appropriated, to the Board of Trustees of State
- 33 Institutions of Higher Learning for the purpose of support of
- 34 Mississippi State University, Mississippi State Chemical
- 35 Laboratory, Water Resources Institute, Mississippi Alcohol Safety
- 36 Education Program, The University of Mississippi, Mississippi Law
- 37 Research Institute, Mississippi Small Business Development Center,
- 38 Mississippi Mineral Resources Research Institute, Research
- 39 Institute of Pharmaceutical Sciences, the Supercomputer,
- 40 Mississippi University for Women, University of Southern
- 41 Mississippi, Stennis Space Center's Center for Higher Learning,
- 42 Gulf Coast Research Laboratory, Polymer Institute, Delta State
- 43 University, Alcorn State University, Jackson State University,
- 44 Jackson State University Urban Research Center, Mississippi Valley
- 45 State University, the Commission for Volunteer Services and the
- 46 executive office of the board of trustees for the fiscal year
- 47 beginning July 1, 1999, and ending June 30, 2000......
- 48\$ 357,949,330.00.
- 49 SECTION 3. The following sum, or so much thereof as may be
- 50 necessary, is hereby appropriated out of any money in the State
- 51 Treasury to the credit of the:
- 52 Mississippi Alcohol Safety Education Program. . .\$ 150,000.00.
- for the purpose of defraying the expenses incurred by said
- 55 programs for the fiscal year beginning July 1, 1999, and ending
- 56 June 30, 2000.
- 57 SECTION 4. The following sums, or so much thereof as may be
- 58 necessary, is hereby appropriated out of any money in the Ayers
- 59 Endowment Interest Fund, State Treasury Fund No. 3258, for the
- 60 purposes as set out by the courts in the Ayers Case:
- 61 Alcorn State University. \$300,000.00

62	Jackson State University \$300,000.00
63	Mississippi Valley State University \$300,000.00
64	SECTION 5. Of the funds appropriated under the provisions of
65	Sections 1 and 2 hereof, the following amounts, or so much thereof
66	as may be necessary, shall be expended by the Board of Trustees of
67	State Institutions of Higher Learning for the purposes hereinafter
68	set forth:
69	(1) Support:
70	(a) From State General Funds, for support
71	of Mississippi State University, the
72	University of Mississippi, Mississippi
73	University for Women, University of
74	Southern Mississippi, Delta State University,
75	Alcorn State University, Jackson State
76	University and Mississippi Valley State
77	University, for the sum \$ 292,380,573.00.
78	(b) From State General Funds, for the support of
79	Executive Office of the Board of Trustees for
80	the sum of\$ 2,963,652.00.
81	Mississippi State Chemical Laboratory for the
82	sum of\$ 1,540,135.00.
83	Mississippi Water Resources Institute for the
84	sum of\$ 120,679.00.
85	Mississippi Law Research Institute for the
86	sum of\$ 725,105.00.
87	Mississippi Mineral Resources Institute for
88	the sum of\$ 571,281.00.
89	Research Institute of Pharmaceutical Sciences
90	for the sum of\$ 4,866,714.00.
91	Jackson State University Urban Research
92	Center for the sum of \$ 390,206.00.
93	Gulf Coast Research Laboratory for the
94	sum of\$ 3,698,928.00.

95	Supercomputer for the sum
96	of\$ 1,956,317.00.
97	Mississippi Polymer Institute for
98	the sum of\$ 604,362.00.
99	Mississippi Small Business
100	Development Center for the
101	sum of\$ 530,460.00.
102	Stennis Space Center - Center for Higher
103	Learning for the sum of \$ 501,179.00.
104	Stennis Institute of Government for the
105	sum of\$ 336,149.00.
106	Commission for Volunteer Services for
107	the sum of\$ 110,912.00.
108	Stennis Space Center - Space Commerce
109	Initiative for the sum of \$ 2,000,000.00.
110	Jackson State University for
111	enhancements to the Jackson State
112	University Business Administration
113	Doctoral program for the sum
114	of\$ 300,000.00.
115	Delta State University for
116	support of the Janice Wyatt
117	Summer Arts Program for the sum
118	of\$ 400,000.00.
119	MSU-Meridian Off-Campus for
120	enhancement of the institution's
121	per student appropriation for the
122	sum of\$ 500,000.00.
123	Of the funds appropriated under the provisions of Section 1,
124	and allocated to the Gulf Coast Research Laboratory, the Board of
125	Trustees of State Institutions of Higher Learning shall allocate
126	for Sea Grants matching One Hundred Seventy-five Thousand Dollars
127	(\$175,000.00) for the Fiscal Year 2000.

128 Provided further, it is the intention of the Legislature, in the event budget reductions are imposed on the Gulf Coast Research 129 130 Laboratory by the Board of Trustees of State Institutions of Higher Learning, as a result of the Governor ordering budget 131 132 reductions under the provisions of Sections 27-104-13 or 31-17-123, Mississippi Code of 1972, the same percent reduction 133 will be applied to those state funds identified in this section 134 135 for Sea Grant match. From special funds, the following sum, 136 (C) 137 or so much thereof as may be necessary, is hereby authorized out of the proceeds 138 139 derived from any federal funds, student fees or other special source funds 140 which are collected by or otherwise 141 become available for the support and 142 143 maintenance of the eight (8) universities, 144 institutes, laboratories, programs and executive office of the board of trustees.... 145 146\$357,949,330.00. It is the intent of the Legislature that 147 the Board of Trustees of State Institutions of 148 Higher Learning shall allocate funds to the 149 150 off-campus centers based on a minimum rate 151 of sixty-five percent (65%) of the on-campus cost of a full-time equivalent student. The on-campus 152 153 distribution is to be determined without regard to 154 the costs incurred by any one or more of them in 155 the operation of off-campus degree completing 156 centers' classes. Off-campus centers which 157 are operated jointly by two (2) or more 158 institutions, the amount allocated to such centers shall be prorated among the 159 160 institutions jointly operating such

161		centers based on the full-time equivalent
162		enrollment of such centers.
163	(d)	The board of trustees shall insure that

- (d) The board of trustees shall insure that the off-campus centers are not charged with any indirect or overhead cost prorated from any on-campus activity. It is the intent of the Legislature that the on-campus operations charge the off-campus centers with only actual direct charges.
- (e) Of the funds appropriated in Section 1 and allocated in Section 5(1)(a), the amount of One Hundred Fifty-seven Thousand Five Hundred Dollars (\$157,500.00) shall be used for the promotion and expenses of the Mississippi Governor's School for the Gifted and Talented.

Provided, however, that the Board of Trustees of State Institutions of Higher Learning shall develop the governing policy for faculty, course content and facilities selection on a competitive basis from all Mississippi senior colleges and universities. The Mississippi Governor's School for the Gifted and Talented shall accept not less than one (1) high school student nominee from each accredited high school in Mississippi. The nominees, selected under criteria developed and adopted by the Board of Trustees of State Institutions of Higher Learning, shall be provided a three-week tuition-free program.

The Board of Trustees of State Institutions

194	of Higher Learning shall compile and publish
195	the report of the statewide evaluation
196	committee on the leadership impact of graduates
197	of this school. This report is to be a
198	continuing study on the youthful leadership of
199	the state.

- (f) Of the funds appropriated in Section 1 and allocated in Section 5(1)(a), the amount of Two Hundred Thousand Dollars (\$200,000.00) shall be used for the promotion and expenses of the Teacher Corps.
- (g) It is the intent of the Legislature that no general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- (h) After the Mississippi State Chemical Laboratory has provided the maximum amount of services which may be provided free of charge under the provisions of Section 57-21-11(c), Mississippi Code of 1972, the laboratory shall not provide any additional services from the funds appropriated under the provisions of Sections 1 and 2 if any charges for such services previously provided are more than ninety (90) days past due. After all such delinquent charges have been paid by a client, the laboratory may provide additional services to the client.
- (2) Of the funds appropriated in Section 1 and allocated in Section 5(1)(a), the following amounts

227	shal	l be used as set forth:
228	(a)	For Mississippi State University as interest
229		on agricultural land script fund and
230		interest on sale of university land, the
231		sum of\$ 14,387.00.
232	(b)	For the University of Mississippi as
233		interest on original seminary fund, the
234		sum of\$ 32,643.00.
235	(c)	For the University of Mississippi as
236		interest on 1904 land grant fund, the
237		sum of\$ 9,965.00.
238	(d)	For the University of Mississippi as
239		interest on LaBauve Fund, the sum
240		of\$ 1,420.00.
241	(e)	For Mississippi University for Women
242		as interest on funds paid into the
243		State Treasury as proceeds of sale of
244		land donated to the Industrial Institute
245		and College by the United States
246		Government, the sum of\$ 9,389.00.
247	(f)	For Alcorn State University as interest
248		on land script and land sales funds,
249		the sum of\$ 12,592.00.
250	SECTION 6	. Of the funds appropriated in Section 2 and
251	authorized for	expenditure in Section 5(1)(c), the following
252	amounts shall	be derived from Education Enhancement Funds
253	deposited purs	uant to Sections 27-65-75 and 27-67-31, Mississippi
254	Code of 1972:	
255	On-campus	and off-campus support of Mississippi
256	State Uni	versity, the University of Mississippi,
257	Mississip	pi University for Women, University of
258	Southern	Mississippi, Delta State University, Alcorn
259	State Uni	versity, Jackson State University, and

260	Mississippi Valley State University to be allocated
261	based upon the same manner as in Fiscal Year 1999 for
262	the sum of\$ 26,982,223.00.
263	Salary increases for on-campus and off-campus
264	faculty and staff of Mississippi State University,
265	the University of Mississippi, Mississippi University
266	for Women, University of Southern Mississippi, Delta State
267	University, Alcorn State University, Jackson State
268	University, and Mississippi Valley State University for
269	the sum of \$ 5,110,750.00.
270	Executive Office of the Board of Trustees
271	for the sum of\$ 156,400.00.
272	Mississippi State Chemical Laboratory for the
273	sum of\$ 170,100.00.
274	Mississippi Water Resources Institute for
275	the sum of\$ 9,200.00.
276	Mississippi Law Research Institute for
277	the sum of\$ 35,000.00.
278	Mississippi Mineral Resources Institute
279	for the sum of\$ 25,300.00.
280	Research Institute of Pharmaceutical
281	Sciences for the sum of \$ 105,800.00.
282	Stennis Institute of Government for the sum
283	of\$ 49,000.00.
284	Commission on Volunteer Services for
285	the sum of\$ 97,000.00.
286	Gulf Coast Research Laboratory for the
287	sum of\$ 207,000.00.
288	TOTAL\$ 32,947,773.00.
289	SECTION 7. Of the funds appropriated in Section 2 and
290	authorized for expenditure in Section $5(1)(c)$, the following
291	amounts shall be derived from Education Enhancement Funds
292	deposited pursuant to Section 27-103-203(1), Mississippi Code of

293	1972:
294	On-campus and off-campus support of Mississippi
295	State University, the University of Mississippi,
296	Mississippi University for Women, University of
297	Southern Mississippi, Delta State University,
298	Alcorn State University, Jackson State University,
299	and Mississippi Valley State University to be
300	allocated based upon Fiscal Year 1999 pro rata base
301	percentages for the sum of \$ 21,961,536.00.
302	Salary increases for on-campus and off-campus faculty
303	and staff of Mississippi State University, the University
304	of Mississippi, Mississippi University for Women,
305	University of Southern Mississippi, Delta State University,
306	Alcorn State University, Jackson State University, and
307	Mississippi Valley State University for the sum of
308	\$ 2,259,545.00.
309	Executive Office of the Board of Trustees for the sum of
310	\$ 244,000.00.
311	Stennis Institute of Government, for the sum of
312	\$ <u>20,000.00.</u>
313	TOTAL\$ 24,485,081.00.
314	SECTION 8. Of the funds appropriated in Sections 1, 2 and 4
315	and authorized for expenditure in Sections 4, 5 (1) (a) and 7, the
316	following amount, or so much thereof as may be necessary, shall be
317	expended by the Board of Trustees of State Institutions of Higher
318	Learning for the purpose of defraying the costs associated with
319	Ayers-related programs at Alcorn State University, Jackson State
320	University and Mississippi Valley State University, the
321	court-appointed monitor, interest on the Ayers Endowment Fund and
322	Ayers-related studies or any other Ayers-related activities
323	\$ 11,172,908.00.
324	SECTION 9. The following sums, or so much thereof as may be
325	necessary, are hereby reappropriated out of any money in Treasury

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     Fund Number 3258 - Ayers Endowment Interest Fund to the credit of
      the State Board of Institutions of Higher Learning for purposes
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     set out by the courts in the Ayers Case pursuant to Senate Bill
     3206, 1998 Regular Session, for the fiscal year beginning July 1,
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     1999, and ending June 30, 2000:
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          Alcorn State University .....$ 255,500.00
          Mississippi Valley State University .. 200,000.00
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          Total .....$ 455,500.00
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          Notwithstanding the amount reappropriated under the
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     provisions of this section, in no event shall the amount expended
     exceed the balance as of June 30, 1999, or change the purpose for
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     which the funds were originally authorized.
          SECTION 10. In the event that the United States District
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     Court, the Board of Trustees of State Institutions of Higher
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     Learning, or the Legislature authorizes the expansion of academic
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     program offerings at the University of Southern Mississippi - Gulf
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     Coast to include lower division courses which would, in effect,
     make the Gulf Coast campus a four-year institution, it is the
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     intention of the Legislature to provide not less than Five Hundred
     Thousand Dollars ($500,000.00) during the 2000 Legislative Session
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     for the support of this expansion.
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          SECTION 11. It is the intention of the Legislature that the
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     Board of Trustees of State Institutions of Higher Learning shall
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     first use special funds to the greatest extent possible to defray
     the costs of providing remediation at the state-supported
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     institutions of higher learning.
          SECTION 12. None of the funds appropriated by this act shall
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     be expended for any purpose that is not actually required or
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     necessary for performing any of the powers or duties of the Board
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     of Trustees of State Institutions of Higher Learning, or any of
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     the powers or duties of any institution under the jurisdiction of
     the board of trustees, that are authorized by the Mississippi
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Constitution of 1890, state or federal law, or rules or

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359 regulations that implement state or federal law.

The Board of Trustees of State Institutions of 360 SECTION 13. 361 Higher Learning shall submit to the Committee on Appropriations of both houses of the Mississippi Legislature by January 1, 2000, a 362 363 consolidated report for all the several institutions under its 364 jurisdiction, on forms and in a manner to be prescribed by the Legislative Budget Committee, which reflects the anticipated 365 366 current restricted fund revenues for the 2000 fiscal year, and the 367 budgeted use of such current restricted funds by major object 368 category. For purposes of this section, the term "current restricted funds" shall be defined as those public funds available 369 370 for financing university operations which are limited by the 371 donor, or by an agency external to the Board of Trustees of State 372 Institutions of Higher Learning, to specific purposes, programs, departments or schools, but shall not include endowment funds or 373 374 private gifts exempted under the provisions of Section 27-103-5, 375 Mississippi Code of 1972.

SECTION 14. It is the intention of the Legislature that the budget requests of the individual institutes, laboratories and programs consolidated in this bill for Fiscal Year 2001 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2000 budget request process.

SECTION 15. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning continue to review, and eliminate when possible, duplicating programs and degrees in the existing institutions of higher learning in this state.

SECTION 16. No state appropriations or student tuition and fee receipts, except those specifically charged for the provision of the services, shall be used to support auxiliary enterprises, with the exception of intercollegiate athletics at a level designated by the board of trustees. It is the intent of the

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- 392 Legislature that auxiliary enterprises shall be self-supporting;
- 393 and that deficits not be taken from funds intended for instruction
- 394 and academic programs.
- 395 SECTION 17. However, none of the funds herein appropriated
- 396 shall be spent to defray tuition cost or subsidize in any way the
- 397 direct cost of education, ordinarily paid by the student, of any
- 398 nonresident alien enrolled in any state-supported institution of
- 399 higher learning in the State of Mississippi. However, this will
- 400 not apply to any nonresident alien student if the United States
- 401 has a reciprocal agreement with their country on subsidizing the
- 402 education of a United States citizen student.
- SECTION 18. The Board of Trustees shall report yearly to the
- 404 Legislature the institution compliance with Section 97-11-51,
- 405 Mississippi Code of 1972, which prohibits deficit spending.
- SECTION 19. Any funds appropriated pursuant to this act and
- 407 paid as a fee to or deposited in a financial institution shall be
- 408 in compliance with Section 109 of the Constitution of the State of
- 409 Mississippi and Section 25-4-103, Mississippi Code of 1972.
- SECTION 20. Should revenues generated and deposited to the
- 411 Education Enhancement Fund pursuant to Section 27-103-203(1),
- 412 Mississippi Code of 1972, fall below funds appropriated herein
- 413 from said source, the Board of Trustees of State Institutions of
- 414 Higher Learning shall notify the Department of Finance and
- 415 Administration as to which allotments shall be reduced to insure
- 416 that expenditures do not exceed actual revenues.
- SECTION 21. In compliance with the "Mississippi Performance
- 418 Budget and Strategic Planning Act of 1994," it is the intent of
- 419 the Legislature that the funds provided herein shall be utilized
- 420 in the most efficient and effective manner possible to achieve the
- 421 intended mission of this agency. Based on the funding authorized,
- 422 this agency shall make every effort to attain the targeted
- 423 performance measures provided below:
- 424 <u>Performance Measures</u>

FY2000 Target

425	INSTRUCTION
426	Maintain a Freshman (first time,
427	full time) Cohort Retention
428	Rate from Fall to Fall that
429	is 70% or above (%) 70%
430	Maintain a Freshman (first time,
431	full time) Cohort Undergraduate
432	Graduation Rate after Six
433	Years that Is 40% or above (%) 40%
434	Increase in Other Race Personnel
435	with Academic Rank (%) Increase by 1%
436	Increase in Number of Personnel with
437	Academic Rank who hold Terminal
438	Degrees (Includes Doctorate and
439	First Professional Degrees) (%) Increase by 1%
440	RESEARCH
441	Change in Expenditures of Unrestricted
442	E & G Funds for Research (%) Increase by 1%
443	PUBLIC SERVICE
444	Change in Expenditures of Unrestricted
445	E & G Funds for Public Service (%) Increase by 1%
446	ACADEMIC SUPPORT
447	Strive to Reach the Average
448	Expenditures for Libraries as
449	listed in the American Library
450	Association Standards for Academic
451	and Research Libraries (%) Increase by 0.5%
452	Increase the Expenditure of
453	unrestricted E & G Funds per
454	Fall Full Time Equivalent Student
455	for Academic Technical Support (%) Increase by 2%
456	STUDENT SERVICES
457	Increase the Expenditures of

458	Unrestricted E & G Funds for	
459	Undergraduate Admissions/	
460	Records (%)	Increase by 1%
461	Increase the Expenditures of	
462	Unrestricted E & G Funds for	
463	Undergraduate Financial Aid (%)	Increase by 1%
464	INSTITUTIONAL SUPPORT	
465	Increase the Expenditures of	
466	Unrestricted E & G Funds for	
467	Institutional Support per Fall	
468	Full Time Equivalent Student (%)	Increase by 1%
469	OPERATION AND MAINTENANCE	
470	Increase the Expenditures of	
471	Unrestricted E & G Funds for	
472	Upkeep Cost per Acre of Grounds	
473	(core on- and off-campus)	
474	Maintained (%)	Increase by 0.5%
475	Increase the Expenditures of	
476	Unrestricted E & G Funds for	
477	Operation and Maintenance Cost	
478	per Square Feet of Building	
479	(on- and off-campus) (%)	Increase by 0.5%
480	SCHOLARSHIPS	
481	Change in Number of Students	
482	Receiving Scholarship Dollars	
483	from Unrestricted E & G Funds	
484	(%)	Maintain Current
485		Level - Change of 0%
486	Change in Amount of Scholarship	
487	Dollars Awarded from Unrestricted	
488	E & G Funds (%)	Maintain Current
489		Level - Change of 0%
490	A reporting of the degree to which the	performance targets

491 set above have been or are being achieved shall be provided in the

492 agency's budget request submitted to the Joint Legislative Budget

493 Committee for Fiscal Year 2001.

SECTION 22. The money herein appropriated shall be paid by

495 the State Treasurer out of any money in the State Treasury to the

credit of the proper fund or funds as set forth in this act, upon

warrants issued by the State Fiscal Officer; and the State Fiscal

Officer shall issue his warrants upon requisitions signed by the

proper person, officer or officers, in the manner provided by law.

500 SECTION 23. This act shall take effect and be in force from

501 and after July 1, 1999.

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